INSTITUTUL DE FIZICA ATOMICA
Str.Atomistilor nr.407.Magurele, Ilfov
Cod Fiscal 4265817

APROBAT
ORDONATOR CREDITE
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BUGETUL DE VENITURI SI CHELTUIELI PENTRU ANUL 2023
INSTITUTIE PUBLICA FINANTATA INTEGRAL DIN VENITURI PROPRII

mii lei

Capitol	Sub-capitol	Paragraf	Grupa/ Titlul	Articol	Alineat	DENUMIRE INDICATOR	Cod	Total an 2023	Trimestrul 1	Trimestrul 2	Trimestrul 3	Trimestrul 4	Sume retinute* trim.3	Sume retinute* trim. 4	Total sume retinute
0001	00					**TOTAL VENITURI(I+II+III+IV)**		**5 500**	**1 400**	**1 200**	**1 525**	**1 375**	**0**	**0**	**0**
0001	10					**VENITURI PROPRII (I+II)**	**00.01.10**	**4 700**	**700**	**1 100**	**1 525**	**1 375**	**0**	**0**	**0**
0002	10					**I. VENITURI CURENTE**	**00.02.10**	**4 700**	**700**	**1 100**	**1 500**	**1 375**	**0**	**0**	**0**
2900	10					**C.VENITURI NEFISCALE**									
3000	10					**C.1 VENITURI DIN PROPRIETATE**	**30.10**	**450**	**75**	**125**	**125**	**125**	**0**	**0**	**0**
3010						**Venituri din proprietate**	**30.10.50**	**450**	**75**	**125**	**125**	**125**	**0**	**0**	**0**
	50					Alte venituri din drepturi de proprietate	30.10.50	450	75	125	125	125	0	0	0
3300	10					**C.2 VANZARI DE BUNURI SI SERVICII**	**33.10**	**4 175**	**625**	**975**	**1 375**	**1 200**	**0**	**0**	**0**
3310						**VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI**	**33.10**	**4 175**	**625**	**975**	**1 375**	**1 200**	**0**	**0**	**0**
	20					Venituri din cercetare	33.10.20	150	25	50	50	25	0	0	0
	50					Alte venituri din prestari servicii si alte activitati	33.10.50	4 025	600	925	1 325	1 175	0	0	0
3710						**Transferuri voluntare, altele decat subventiile**	**37.10**	**50**	**0**	**0**	**0**	**50**	**0**	**0**	**0**
	01					Donatii si sponsorizari	37.10.01	50	0	0	0	50	0	0	0
3900	10					**II. VENITURI DIN CAPITAL**	**39.10**	**25**	**0**	**0**	**25**	**0**	**0**	**0**	**0**
3910						**Venituri din valorificarea unor bunuri**	**39.10**	**25**	**0**	**0**	**25**	**0**	0	0	0
	01					Venituri din valorificarea unor bunuri ale institutiilor publice	39.10.01	25	0	0	25	0	0	0	0
4110						**ALTE OPERATIUNI FINANCIARE**	**41.10**	**800**	**700**	**100**	**0**	**0**	**0**	**0**	**0**
	15					Sume utilizate din excedentul anului precedent	41.10.06	800	700	100	0	0	0	0	0
						pentru acoperirea golurilor temporare de casa									

Capitol	Sub-capitol	Paragraf	Grupa/ Titlul	Articol	Aliniat	DENUMIRE INDICATOR	Cod	Total an 2023	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV	Sume retinute* trim.3	Sume retinute* trim. 4	Total sume retinute
5310	02					**CERCETARE SI DEZVOLTARE PENTRU SERVICII PUBLICE GENERALE-TOTAL CHELTUIELI**	**5310**	**5 500**	**1 400**	**1 200**	**1 525**	**1 375**	**32**	**235**	**267**
			01			**CHELTUIELI CURENTE(01=10+20+30+40+50+51+55+57+59)**	**01**	**4 750**	**1 285**	**1 035**	**1 185**	**1 245**	**0**	**222**	**222**
			10			***TITLUL I CHELTUIELI DE PERSONAL***	**10**	**2 300**	**590**	**585**	**570**	**555**	**0**	**0**	**0**
				01		**Cheltuieli salariale in bani**	**10.01**	**2 205**	**550**	**555**	**555**	**545**	**0**	**0**	**0**
					01	Salarii de bază	10.01.01	1 700	425	425	425	425	0	0	0
					02	Salarii de merit	10.01.02	0	0	0	0	0	0	0	0
					03	Indemnizaţie de conducere	10.01.03	0	0	0	0	0	0	0	0
					04	Spor de vechime	10.01.04	0	0	0	0	0	0	0	0
					05	Spor pentru conditii de munca	10.01.05	130	30	35	35	30	0	0	0
					06	Alte sporuri	10.01.06	50	15	10	15	10	0	0	0
					08	Fond de premii	10.01.08	0	0	0	0	0	0	0	0
					09	Idemnizatie de vacanta	10.01.09	0	0	0	0	0	0	0	0
					10	Fondul pentru posturi ocupate prin cumul	10.01.10	0	0	0	0	0	0	0	0

					11	Fond aferent platii cu ora	10.01.11	0	0	0	0	0	0	0	0
					12	Indemnizaţii plătite unor persoane din afara unităţii	10.01.12	3	3	0	0	0	0	0	0
					13	Indemnizaţii de delegare	10.01.13	50	10	10	15	15	0	0	0
					17	Idemnizatie de hrana	10.01.17	100	25	25	25	25	0	0	0
					30	Alte drepturi salariale in bani	10.01.30	172	42	50	40	40	0	0	0
				02		**Cheltuieli salariale in natura**	**10.02**	**45**	**25**	**20**	**0**	**0**	**0**	**0**	**0**
					01	Tichete de masa	10.02.01	0	0	0	0	0	0	0	0
					02	Norma de hrana	10.02.02	0	0	0	0	0	0	0	0
					06	Vouchere de vacanta	10.02.06	45	25	20	0	0	0	0	0
					30	Alte drepturi salariale in natura	10.02.30	0	0	0	0	0	0	0	0
				03		**Contributii**	**10.03**	**50**	**15**	**10**	**15**	**10**	**0**	**0**	**0**
					02	Contributii de asigurari de somaj	10.03.02	0	0	0	0	0	0	0	0
					03	Contributii de asigurari sociale de sanatate	10.03.03	0	0	0	0	0	0	0	0
					06	Contributii pentru concedii si indemnizatii	10.03.06	0	0	0	0	0	0	0	0
					07	Contributia asiguratorie pentru munca	10.03.07	50	15	10	15	10	0	0	0
			20			***TITLUL II BUNURI SI SERVICII***	**20**	**2 420**	**665**	**450**	**615**	**690**	**0**	**222**	**222**
				01		**Bunuri si servicii**	**20.01**	**1 275**	**395**	**280**	**250**	**350**	**0**	**128**	**128**
					01	Furnituri de birou	20.01.01	100	25	25	25	25	0	10	10
					02	Materiale pentru curatenie	20.01.02	30	5	5	10	10	0	4	4
					03	Încalzit, Iluminat si forta motrica	20.01.03	650	250	100	100	200	0	65	65
					04	Apa, canal si salubritate	20.01.04	35	10	5	10	10	0	3	3
					05	Carburanti si lubrifianti	20.01.05	20	5	5	5	5	0	2	2
					06	Piese de schimb	20.01.06	20	5	5	5	5	0	2	2
					08	Posta, telecomunicatii, radio, tv, internet	20.01.08	45	10	10	10	15	0	5	5
					09	Materiale si prestari de servicii cu caracter functional	20.01.09	25	5	5	10	5	0	2	2
					30	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	350	80	120	75	75	0	35	35
				02		**Reparatii curente**	**20.02**	**400**	**100**	**25**	**100**	**175**	**0**	**30**	**30**
				04		**Medicamente si materiale sanitare(cod 20.04.01 la 20.04.04)**	**20.04**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
					02	Materiale sanitare	20.04.02	0	0	0	0	0	0	0	0
					04	Dezinfectanţi	20.04.04	0	0	0	0	0	0	0	0
				05		**Bunuri de natura obiectelor de inventar**	**20.05**	**35**	**20**	**5**	**10**	**0**	**0**	**3**	**3**
					01	Uniforme si echipament	20.05.01	10	10	0	0	0	0	0	0
					30	Alte obiecte de inventar	20.05.30	25	10	5	10	0	0	3	3
				06		**Deplasari, detasari, transferari**	**20.06**	**155**	**40**	**30**	**45**	**40**	**0**	**16**	**16**
					01	Deplasari interne, detasari, transferari	20.06.01	60	15	10	20	15	0	6	6
					02	Deplasari in strainatate	20.06.02	95	25	20	25	25	0	10	10
				11		**Carti,publicatii si materiale documentare**	**20.11**	**5**	**0**	**5**	**0**	**0**	**0**	**0**	**0**
				12		**Consultanta si expertiza**	**20.12**	**35**	**5**	**10**	**10**	**10**	**0**	**4**	**3**
				13		**Pregatire profesionala**	**20.13**	**30**	**5**	**5**	**10**	**10**	**0**	**3**	**3**
				14		**Protectia muncii**	**20.14**	**40**	**10**	**10**	**10**	**10**	**0**	**4**	**4**
						Comisioane si alte costuri aferente imprumuturilor(20.24.01 la 20.24.04)	**20.24**	**5**	**5**	**0**	**0**	**0**	**0**	**0**	**0**
						Comisioane si alte costuri aferente imprumuturilor interne	**20.24.02**	**5**	**5**	**0**	**0**	**0**	**0**	**0**	**0**
				30		**Alte cheltuieli**	**20.30**	**440**	**85**	**80**	**180**	**95**	**0**	**34**	**34**
					02	Protocol si reprezentare	20.30.02	50	15	15	5	15	0	5	5
						Prime de asigurare non-viata	20.30.03	5	0	0	0	5		0	0
			30			Alte cheltuieli cu bunuri si servicii	20.30.30	385	70	65	175	75	0	29	29
						TITLUL III DOBÂNZI (cod 30.01+30.02+30.03+30.04)	**30**	**5**	**5**	**0**	**0**	**0**	0	0	0
						Alte dobânzi (cod 30.03.01 la 30.03.07)	**30.03**	**5**	**5**	**0**	**0**	**0**	0	0	0
						Dobânzi la operaţiunile de leasing	30.03.05	5	5	0	0	0	0	0	0
			55			**TITLUL VII ALTE TRANSFERURI (cod 55.01 la 55.04)**		**25**	**25**	**0**	**0**	**0**	**0**	**0**	**0**
					02	**B.Transferuri curente in strainatate (catre organizatii internationale)(cod 55.02.01 la 55.02.05)**	**55.02**	**25**	**25**	**0**	**0**	**0**	**0**	**0**	**0**

						Contributii si cotizatii la organisme internationale	55.02.01	25	25	0	0	0	0	0	0
			70			**CHELTUIELI DE CAPITAL(70=71+72)**	**70**	**750**	**115**	**165**	**340**	**130**	**32**	**13**	**45**
			71			***TITLU XII ACTIVE NEFINANCIARE***	**71**	**750**	**115**	**165**	**340**	**130**	**32**	**13**	**45**
				01		**Active fixe** (inclusiv reparatii capitale)	**71.01**	**550**	**115**	**165**	**140**	**130**	**32**	**13**	**45**
					01	Constructii	71.01.01	0	0	0	0	0	0	0	0
					02	Masini,echipamente si mijloace de transport	71.01.02	175	40	40	40	55	0	13	13
					03	Mobilier,aparatura birotica si alte active corporale	71.01.03	25	25	0	0	0	0	0	0
					30	Alte active fixe necorporale	71.01.30	350	50	125	100	75	32	0	32
				03		**Reparatii capitale**	**71.03**	**200**	**0**	**0**	**200**	**0**	**0**	**0**	**0**
			72			**ACTIVE FINANCIARE**	**72**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
						Active financiare (cod 72.01.01)	**72.01**	0	0	0	0	0	0	0	0
						Participare la capitalul social al societatilor comerciale	72.01.01	0	0	0	0	0	0	0	0

Conducatorul institutiei

Director General,

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Conducatorul compartimentului financiar-contabil

Contabil Sef,

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